



**LIMPOPO**  
PROVINCIAL GOVERNMENT  
REPUBLIC OF SOUTH AFRICA

**DEPARTMENT OF  
SOCIAL DEVELOPMENT**

**DEPARTMENTAL ANNUAL PROCUREMENT PLAN( AMENDED)**

**Name of National Department** Department of Social Development  
**Name of Provincial Treasury:** Limpopo Provincial  
**Name of Accounting Officer** Mahopo M J  
**Assistant Director SCM:** Seopa P.A  
**Telephone number and email address** 015 230 4440, SeopaPA@dSD.limpopo.gov.za

**Date: 31 March 2021**

**TABLE 1**

Planned dates (week ending) - YYYYMMDD												
No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
1	Programme 4: Restorative Services	Supply and delivery of groceries to various facilities of the Department of social development	R 2 300 000,00	Bid	30 June 2021	02 July 2021	16 July 2021	06 August 2021	27 October 2021	R 2 300 000,00	01 November 2021	31 October 2024
2	Programme 1: Security & Risk Management	Provision of security service at Saselamani Social Development office	R 4 300 000,00	Bid	30 June 2021	02 July 2021	16 July 2021	06 August 2021	27 October 2021	R 4 300 000,00	01 November 2021	31 October 2024
3	Programme 4: Restorative Services	Supply and delivery of perishables to Mavambe Child and Youth care Centre	R 2 500 000,00	Bid	11 June 2021	11 June 2021	25 June 2021	16 July 2021	27 October 2021	R 2 500 000,00	01 November 2021	31 October 2024
4	Programme 3: Child and Family Care Services	Provision for advertisement of children with unknown parents or whose whereabouts can't be established	R3 000 000,00	Bid	30 June 2021	02 July 2021	16 July 2021	06 August 2021	27 October 2021	R3 000 000,00	01 November 2021	31 October 2024
5	Programme 3: Child and Family Care Services	Provision of catering services at Iris Child and Youth Care Centre and Seshego Treatment Centre	R 7 600 000,00	Bid	30 June 2021	02 July 2021	16 July 2021	06 August 2021	27 October 2021	R 7 600 000,00	01 November 2021	31 October 2024

6	Programme 3: Child and Family Care Services	Rendering of Frail Care Services at Shiluvana Residential Facility for Persons with Disabilities	R 9 000 000,00	Bid	29 May 2021	12 June 2021	26 June 2021	21 July 2021	20 September 2021	R 9 000 000,00	01 October 2021	30 September 2024
7	Programme 2: Social Welfare Services	Supply and delivery of Clothes and Blankets to Orphans, Vulnerable Children and families in Limpopo Province	R 2 500 000,00	Bid	30 June 2021	03 July 2021	17 July 2021	07 August 2021	20 October 2021	R 2 500 000,00	01 November 2021	31 October 2024
8	Programme 3: Child and Family Care Services	Provision of catering services at Polokwane Welfare Complex and Tubatse Child and Youth Care Centre	R 8 000 000,00	Bid	16 October 2021	01 November 2021	13 November 2021	04 December 2021	01 March 2022	R 8 000 000,00	26 March 2022	25 March 2025
<b>GRAND TOTAL</b>			<b>R 39 200 000,00</b>							<b>R 39 200 000,00</b>		

**The Accounting Officer declares that she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan**

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MR J.M MAHOPO

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DATE

**HEAD: SOCIAL DEVELOPMENT**